

ALCOHOL & DRUG COORDINATING COUNCIL
FOR THE
NORTHWEST TERRITORIES

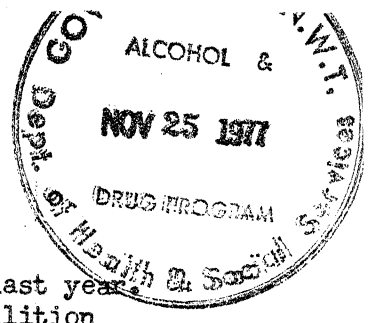
DECEMBER 6 & 7, 1977 - MEETING

CAMBRIDGE BAY, NORTHWEST
TERRITORIES

AGENDA ITEM --- PROJECT RENEWAL

PEEL RIVER ALCOHOL COMMITTEE
FORT McPHERSON, NORTHWEST TERRITORIES

NAME - PEEL RIVER ALCOHOL COMMITTEE



PROPOSAL

The Alcohol Committee had problems in meeting their objectives last year. The major program in last years proposal was the Alcohol Rehabilitation Camp at Trail Creek. The problem came in construction from the lack of communications between the Co-op manager who with The Job Creation Branch (under a Canada Works Program) were to build the camp, and the Alcohol Committee who tried to participate in the construction of the camp, but all offers were turned away by the manager, finally the Board of Directors of the Co-op because they started the program with the intention to turning over for the Alcohol Committees use, fired the manager. They are now undertaking the turn over of the facility to the alcohol committee. The alcohol committee is preparing a trip to the camp site before the new year, to hold a short workshop and counsel some new members and prepare the site for future use. Since the Rehab Centre is completed the centre will be made use of for the intended purpose which is for counselling and alcohol workshops. The intention of the committee is to start off with short workshops of about a week to ten days in duration with an objective of having at least a one month treatment program next winter.

During the summer months the camp will be used continuously for two purposes. The first use will be for the use of children in the Fort McPherson area for cultural recreation. It is felt by the committee that to have the children away from the settlement and to do some counselling work and cultural activities would be good prevention work. The settlement is now seeing younger children drinking and quite a few of the children getting into trouble because they are left on their own when the parents are drinking. In the summer the children are left completely on their own time with traditional pursuits it would be of more value to their upbringing.

The second use will be that of rotating workshops and counselling the reasons for this is that transportation will be cheaper by boat and more people can go out during the summer months.

The employees wages we feel should be increased because of the volume of work is increasing. We also felt that two counsellors are needed within the settlement, it is thought that the new counsellor would handle the female clients, this would be a loss arrangement as clients will go according to which counsellor they feel more at ease with. The part time counsellor would be running the busy summer program, assisted from time to time by the permanent counsellors.

Honariums have been adjusted to the amount of work a committee member does. A committee member looks after the centres activity during the night him or her will receive \$10.00. The Executive will receive \$50.00 per night.

The trips undertaken by the committee to other communities have been of great value to each individual member. Through counselling workshops and roundups each member has gained a depth of knowledge which has enabled them to help out other members, and to do volunteer counselling of other individuals who are seeking help. All committee members have expressed the great values of these trips through listening to other individuals experiences and seeing their life styles; also inexpressing their own feelings toward alcohol and its effects on the society they gain an understanding of themselves. The committee feels that the trips should continue and be done as often as possible. The program that is being undertaken by the committee this year will need more and more knowledgable counsellors. So some of these trips that will be done next year will be for counselling courses and to observe other centres activities and programs, and adjust them to the settlement of Fort McPherson. It is also planned to continue travelling to Artic Red River to do some counselling there.

COSTS OF PROPOSAL

(till December 78)

Recreation and Alcohol Eduaation Centre

Maintanence Costs:

1. Oil - 6,000 gallons	2,500.00
2. Sewage - pick-up for year	500.00
3. Hydro -	1,200.00
4. Insurance - fire and liability insurance	1,000.00
5. Telephone -	2,500.00
6. Water	100.00
7. Workmens Compensation	1,300.00

Maintanence Costs; Trail Creek Rehabilitation Centre

1. Maintaining of facilities and preparation of Airstrip - Wages	<u>1,500.00</u>
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Total 10,600.00

Program Transportation Costs:

1. Workshop in Edmonton - 16 people - Air Fare	3990 .00
Meals	1,000.00
Accomodation	2,000.00
Misc.	500.00
2. Whitehorse - observing - 6 people -Air Fare	1,616.00
Meals	600.00
Accomodation	1,200.00
Misc.	300.00
3. Course in Edmonton - 8 people -Air Fare	3,192.00
Meals	1,000.00
Accomodation	2,000.00
Misc.	500.00
4. Seminar counsellor & Patient Treatment - 2 trips of 2 counsellors	
- Air fare	1,600.00
- Meals	630.00
Accomodation	700.00
Misc.	300.00
5. Inuvik - observing and consulting 4 trips by taxi (5 or 6 people - Cab Fare	960.00
Meals	300.00
Accomodation	280.00
Misc.	150.00
6. Artic Red River - Counselling 3 trips by taxi - Cab Fare	<u>150.00</u>

Total 22,968.00

	Total Continued	22,968.00
7. To and from Trail Creek Rehab Centre		
10 trips by twin otter		7,000.00
Gas for boats		500.00
Boat Accessories		<u>250.00</u>
	Total	30,718.00

Employees:

1. Full Time Secretary		9,600.00
reviewed after 6 months		1,200.00
2. Counsellors		12,000.00
"		12,000.00
reviewed after 6 months		1,200.00
" " " "		1,200.00
3. Preventative Part-time councillor		<u>6,000.00</u>
	Total	43,200.00
4. Employees Benefits 1/4 holiday pay		<u>1,584.00</u>
	Total	44,784.00

Honariums:

1. Executive members - 4 @ \$50.00 permonth		2,400.00
2. every night a member attends centre		<u>3,650.00</u>
	Total	6,050.00

Miscellaneous Prgram Costs:

Alcohol Education Centre:

1. Recreational and cultural Activities		1,000.00
2. Toys and Games		500.00
3. Coffee and Food		1,500.00
4. Secretarial and Councillor Supplies		750.00
5. Video tape and recorder		2,000.00
6. Cleaning material		500.00
7. Plywood, paint and nails		1,000.00
8. Wages for repairs		1,500.00

Trail Creek Rehabilitation Centre:

1. Generator for electrid power		2,000.00
2. Plywrod, insulation, paint, nails		2,500.00
3. Wages for completion of some cabins		3,000.00
4. Food and Coffee		3,000.00
5. Household goods		1,000.00
6. Two-way Radio		2,000.00
7. Record player, projector, radios		1,500.00
8. First aid kits		<u>250.00</u>

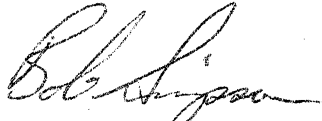
	Total	24,000.00
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Costs of Programs:

1. Maintenance Costs	10,600.00
2. Program transportation costs	30,718.00
3. Employees	44,784.00
4. Honorariums	6,050.00
5. Misc. program costs	<u>24,000.00</u>

Total of Proposal 116,152.00

Approved by Settlement Council



Bob Simpson
Chairman of the
Fort McPherson
Settlement Council

Approved by The Peel River Alcohol Committee

Dowdy Alessie	Chairman Elizabeth Colis
Leah's Frances	Vice " Eileen Kae
Mary Effie Snowman	Louise Snowman
Berta Francis	Rebecca Francis
Alfred Francis	Effie Blake
Mary Francis	Rachel Vittrekwa
Amos Francis	Chas Johnson & Chas
Mary Liza	Jane Phillips
	Rosie Stewart
	Kellen Ryan &