

MACKENZIE DISTRICT FINANCIAL ESTIMATES 1968 - 1969.

INUVIK REGION

New Year's Estimates \$1,302,700
 Current Year's Est.
 Change

ACTIVITY: Education

SUB-ACTIVITY: Elementary Schools

A. (1) Construction or Acquisition (Buildings, Works, Land)

Major Capital Projects Over \$5,000.

<u>Project</u>	<u>Location</u>	<u>Total Cost Estimate</u>	<u>Est. Expense to End Current Year</u>	<u>New Year</u>	<u>New Year + 1</u>	<u>Subseq. Years</u>
10 C.R.	Aklavik	1,000,000	250,000	750,000		
2 C.R.	Ft. Franklin	340,000	10,000	330,000		
2 C.R.	Sachs Harbour	<u>200,000</u>		<u>190,000</u>	<u>10,000</u>	
	TOTALS	1,540,000	260,000	1,270,000	10,000	

(2) a. Miscellaneous and Unforeseen Construction Projects under \$15,000 - NIL

b. Miscellaneous and Unforeseen Construction Projects under \$7,500 - NIL

B. Construction or Acquisition of Equipment - Elementary Schools

<u>Location</u>	<u>Project</u>	<u>New Vehicles Cost</u>	<u>No. of Rooms</u>	<u>For New Classrooms</u>	<u>Replacement Items</u>	<u>Other Equipment</u>
Aklavik	School	NIL	10	1500	1500	500
Arctic Red	"	"	1		200	200
Ft. Franklin	"	"	6	2500	300	600
Ft. Good Hope	"	"	4	1500		1000
Ft. McPherson	"	"	10		600	1200
Ft. Norman	"	"	3		300	500
Inuvik	"	"	27		6000	6000
Norman Wells	"	"	2		200	400
Reindeer Stn.	"	"	1		100	200
Sachs Harbour	"	"	2	1500		500
Tuktoyaktuk	"	"	7		1200	1200
Unassigned Kinderg.			<u>3</u>	<u>3000</u>		
TOTALS			76	10,000	10,400	12,300

EXPLANATIONS

- (1) Most of the equipment of the present school will be transferred to the new school at Aklavik.
 - (2) In Fort Franklin, equipment for a Home Economics, Industrial Arts Centre and gymnasium has been included.
 - (3) Kindergartens will be established where accommodation is available.
 - (4) Hostel and Vocational Centre furnishings are included in Vocational Estimates.
 - (5) Furniture and furnishings for new classrooms have been established at \$750 per classroom in accordance with "Standard Furnishing Lists" issued February 8, 1967, plus \$500 for "Other Equipments" such as maps, globes, paper cutter, staples, etc.
 - (6) Replacement of Equipment is estimated at \$200 per classroom except in cases where classrooms are new.
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MACKENZIE DISTRICT FINANCIAL ESTIMATES 1968 - 1969

INUVIK REGION

New Year's Estimates	\$705,000
Current Year's Est.	<u>900,000</u>
Change	\$195,000

ACTIVITY: Education

SUB-ACTIVITY: Secondary Vocational Schools

A. Construction or Acquisition (Buildings, Works Lands)

(1) Major Capital Projects over \$15,000

<u>Project</u>	<u>Location</u>	<u>Total Est. Cost</u>	<u>Est. Expense to End of Curr. Year</u>	<u>New Year</u>	<u>New Year + 1</u>	<u>Subs. Years</u>
High School	Inuvik	1,750,000	1,050,000	700,000		

(2) Miscellaneous and Unforeseen Construction Projects under \$15,000 - NIL

Miscellaneous and Unforeseen Construction Projects under \$7,500 - NIL

B. Construction or Acquisition of Equipment

Current Year	- NIL
New Year	- \$5,000

C. Reasons for Change

Since the construction schedule of the new Secondary School has been delayed one year, the expenditures as estimated last year will be the same, except that they will be moved to the succeeding year in each case.

MACKENZIE DISTRICT FINANCIAL ESTIMATES 1968 - 69

INUVIK REGION

New Years Estimate	\$ 65,100
Current Years Est.	<u>103,900</u>
Change	\$ 38,800

ACTIVITY - Education

SUB-ACTIVITY - Pupil Residences

A. Construction or Acquisition (Buildings, Works, Land)

(1) Major Capital Expenditures over \$15,000

<u>Project</u>	<u>Location</u>	<u>Tot. Est. Cost</u>	<u>Total Exp. to End of Curr.Yr.</u>	<u>New Year</u>	<u>New Year + 1</u>	<u>Subs. Years</u>
1 12-bed Hostel	Ft.Franklin	66,600	33,600	33,000		
3 12-bed Hostels	Ft.Good Hope	<u>200,000</u>	<u>190,000</u>	<u>10,000</u>		
TOTALS		266,600	223,600	43,000		

(2) Miscellaneous and Unforeseen Construction under \$15,000 - NIL

Miscellaneous and Unforeseen Projects under \$7,500 - NIL

B. Construction or Acquisition of Equipment

Description of Equipment Requirements - Furniture and Furnishings

<u>Project</u>	<u>Location</u>	<u>New</u>	<u>Replacement</u>	<u>Other Equipment</u>
Hostel	Fort Franklin			2,100
Hostel	Fort Good Hope	10,500		
Hostel	Fort Norman			500
Hostel	Stringer Hall		4,500	
Hostel	Grollier Hall		<u>4,500</u>	
	TOTALS	10,500	9,000	2,600

C. Reasons for Change

- (1) With residences at smaller settlements pupils will reside in hostel, only while parents are out of the settlement. This will reduce the overcrowding in the Inuvik Hostels in the years ahead. It will reduce expenditures due to reduced periods of residence and reduced air travel.

MACKENZIE DISTRICT FINANCIAL ESTIMATES 1968 - 1969

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New Year's Estimates	NIL
Current Year's Est.	NIL
Change	NIL

ACTIVITY - Education

SUB-ACTIVITY - Adult Education

A. Construction or Acquisition (Buildings, Works, Lands)

- | | | |
|--|---|-----|
| (1) Major Capital Projects over \$15,000 | - | NIL |
| (2) Miscellaneous and Unforeseen Construction under \$15,000 | - | NIL |
| (3) Miscellaneous and Unforeseen Construction under \$7,500 | - | NIL |

B. Construction or Acquisition of Equipment

MACKENZIE DISTRICT FINANCIAL ESTIMATES 1968 - 1969

INUVIK REGION

New Year's Estimates	\$ 9,000
Current Year's Est.	<u>11,800</u>
Change	\$ 2,800

ACTIVITY: Education

SUB-ACTIVITY: Vocational Training

A. Construction or Acquisition (Buildings, Works, Lands)

- (1) Major Capital Projects over \$15,000 - NIL
- (2) Miscellaneous and Unforeseen Construction under \$15,000 - NIL
- (3) Miscellaneous and Unforeseen Construction under \$7,500 - NIL

B. Construction or Acquisition of Equipment

- (1) Sewing and fur sewing, machines for fur training centre - \$5,000
- (2) Equipment to allow for the increase in Vocational and Occupational Programs conducted in the Vocational Centre - \$4,000

C. Reasons for Change

- (1) Estimates for Vocational Training were included in estimates for Elementary School in Current Year's Budget.

MACKENZIE DISTRICT FINANCIAL ESTIMATES 1968 - 1969

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New Year's Estimates	NIL
Current Year's Est.	NIL
Change	NIL

ACTIVITY: Education

SUB-ACTIVITY: Regional and Area Headquarters

A. Construction or Acquisition (Buildings, Works, Lands)

- | | |
|--|-------|
| (1) Major Capital Projects over \$15,000 | - NIL |
| (2) Miscellaneous and Unforeseen Construction under \$15,000 | - NIL |
| (3) Miscellaneous and Unforeseen Construction under \$7,500 | - NIL |

B. Construction or Acquisition of Equipment: NIL