

INUVIK REGION

<u>ACTIVITY:</u> Education	New Year's Est.	\$	538,400
	Current Year's Est.		<u>441,900</u>
<u>Sub-Activity:</u> Pupil Residences	Change +	\$	96,500

A. Current Status

(a) Hostels Operated by Department

	<u>Nos.</u>	<u>Pupil Occupancy Staff as of March 31</u>	<u>Excluding Casuals</u>
<u>(i) Large Pupil Residences</u>			
Fort Good Hope	36	0	
<u>(ii) Small Pupil Residences (Staff hired by contract)</u>			
Fort Franklin	12		
Fort Norman	12		
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	60		
<u>(b) Pupil Residences Operated by Churches</u>			
Fleming Hall Fort McPherson	100	34	16
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Grollier Hall-Inuvik	225	236	20
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Stringer Hall-Inuvik	275	276	22
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<u>(c) Provision for Board and Lodging in Private Homes</u>			
	10	8	
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Occupancy for Ethnic Groups: Eskimo 287 Indians 153 Others 106 Total 546

B. Proposed Changes:

	<u>Current Year Man-Years</u>	\$	<u>New Year Man Years</u>		\$
<u>Pupil Residences Operated by Department</u>					
1. Salaries & Allowances (insert only full-time staff hired primarily for this work)	0		Akilavik		\$31,000 6,200
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2. Casuals	500		.25		1,000
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3. Other Operating Costs (excluding Engineering & Civil Service Housing)	\$32,200				\$59,000
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Pupil Residences Operated by Churches

4. Payments to Pupil Residences	<u>376,000 + 8 %</u>	\$ 406,000
5. Sundries	<u>31,200 + 8 %</u>	33,400
6. Payments to Private Homes	<u>2,000 10 pupils for 90 days</u>	1,800
	441,900	\$ 538,400

Pupil Residences

Reasons for Change -

(1) In 1968 there will be pupil residences in the settlements as follows:

Fort Good Hope	- 3	- 12-bed residences
Fort Franklin	1	12-bed residence
Fort Norman	1	12-bed residence

NOTE: A 12-bed residence is being requested for Aklavik.

Staff - 10 house parents @ \$1800	-	\$18,000.
Allowances @ \$1100	-	11,000
Training @ \$200	-	2,000
TOTAL	-	<u>\$31,000</u>
If Aklavik residence is approved add.		6,200
TOTAL	-	<u>\$37,200</u>

(2) Materials and supplies:

68 pupils for estimated 90 days @ 2.00	-	\$12,240
10 parents @ \$600 per year		6,000
10 children @ \$600 per year		6,000
Sanitary and cleaning materials - 3x\$500		<u>1,500</u>
TOTAL	-	\$25,740
For Aklavik additional		<u>5,140</u>
TOTAL	-	\$30,880

- (3) Air lift charges should decrease due to less fares for shorter distances.
- (4) It is recommended that house parents be given some training. Allowance of \$200. each has been included for this purpose.
- (5) Estimates for operation of pupil residences is subject to error due to lack of prior experience.